

## Palawan State University Annual Procurement Plan for FY 2019

| Code (PAP) | Procurement Program/Project                                                  | PMO/ End User           | Mode of Procurement             | Schedule for Each Procurement Activity   |                                |                            |                            | Source of Funds | Estimated Budget (PhP) |                       |                | Remarks<br>(brief description of Program/Activity/ Project) |
|------------|------------------------------------------------------------------------------|-------------------------|---------------------------------|------------------------------------------|--------------------------------|----------------------------|----------------------------|-----------------|------------------------|-----------------------|----------------|-------------------------------------------------------------|
|            |                                                                              |                         |                                 | Advertisement/<br>Posting of IB/REI      | Submission/<br>Opening of Bids | Notice of Award            | Contract<br>Signing        |                 | Total                  | MOOE                  | CAPITAL OUTLAY |                                                             |
|            | <b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>                              |                         |                                 |                                          |                                |                            |                            |                 | <b>160,837,480.26</b>  | <b>160,837,480.26</b> |                |                                                             |
| 50201010   | Traveling Expenses (local)                                                   | Main/ External Campuses | Alternative Mode of Procurement | Delegated to the Administrative services |                                |                            |                            | GoP             | 12,552,616.77          | 12,552,616.77         |                |                                                             |
| 50201020   | Traveling Expenses (Abroad)                                                  | Main/ External Campuses | Alternative Mode of Procurement | Delegated to the Administrative services |                                |                            |                            | GoP             | 1,318,715.00           | 1,318,715.00          |                |                                                             |
| 50202010   | Training and Seminar                                                         | Main/ External Campuses | Competitive Bidding             | 1st Quarter to 4th Quarter               | 1st Quarter to 4th Quarter     | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 22,402,600.00          | 22,402,600.00         |                |                                                             |
| 50203010   | Supplies and Materials not available at DBM - PS                             | Main/ External Campuses | Competitive Bidding             | 1st Quarter to 4th Quarter               | 1st Quarter to 4th Quarter     | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 33,394,340.81          | 33,394,340.81         |                |                                                             |
| 50203010   | Supplies and Materials available at DBM - PS                                 | Main/ External Campuses | Competitive Bidding             | 1st Quarter to 4th Quarter               | 1st Quarter to 4th Quarter     | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | <b>3,406,314.19</b>    | <b>3,406,314.19</b>   |                | Supplies & Materials will be procure to Procurement Service |
| 50205020   | Communication Expense                                                        | Main/ External Campuses | Competitive Bidding             | 1st Quarter to 4th Quarter               | 1st Quarter to 4th Quarter     | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 14,020,513.05          | 14,020,513.05         |                |                                                             |
| 50210030   | Extraordinary and Miscellaneous Expenses                                     | Main/ External Campuses | Competitive Bidding             | 1st Quarter to 4th Quarter               | 1st Quarter to 4th Quarter     | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 1,920,450.00           | 1,920,450.00          |                |                                                             |
|            | Advertising Expenses                                                         | Main/ External Campuses | Direct Contracting              | 1st Quarter to 4th Quarter               | 1st Quarter to 4th Quarter     | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 150,200.00             | 150,200.00            |                |                                                             |
| 50299010   | <b>Repair and Maintenance</b>                                                |                         |                                 |                                          |                                |                            |                            |                 |                        |                       |                |                                                             |
| 50299010   | Conversion of 4th & 5th Flr Admin Bldg. to ICT Internet Hub, PSU Main Campus | Main                    | Competitive Bidding             | 1st Quarter                              | 1st Quarter                    | 1st Quarter                | 1st Quarter                | GoP             | 5,000,000.00           | 5,000,000.00          |                |                                                             |
| 50299010   | Repair of Condo at Regalia Towers                                            | Staff House Manila      | Competitive Bidding             | 1st Quarter                              | 1st Quarter                    | 1st Quarter                | 1st Quarter                | GoP             | 600,000.00             | 600,000.00            |                |                                                             |
| 50299010   | Repair of Cashier's Office                                                   | Main                    | Competitive Bidding             | 1st Quarter                              | 1st Quarter                    | 1st Quarter                | 1st Quarter                | GoP             | 588,420.00             | 588,420.00            |                |                                                             |
| 50299010   | Rewiring of CBA Building including Distribution of Transformers@ PSU Main    | Main                    | Competitive Bidding             | 2nd Quarter                              | 2nd Quarter                    | 2nd Quarter                | 2nd Quarter                | GoP             | 2,000,000.00           | 2,000,000.00          |                |                                                             |
| 50299010   | Repair of CTE Comfort Room                                                   | Main                    | Competitive Bidding             | 1st Quarter                              | 1st Quarter                    | 1st Quarter                | 1st Quarter                | GoP             | 821,000.00             | 821,000.00            |                |                                                             |
| 50299010   | Repair of CBA Comfort Room                                                   | Main                    | Competitive Bidding             | 1st Quarter                              | 1st Quarter                    | 1st Quarter                | 1st Quarter                | GoP             | 679,000.00             | 679,000.00            |                |                                                             |

| Code (PAP) | Procurement Program/Project                            | PMO/ End User            | Mode of Procurement | Schedule for Each Procurement Activity |                             |                            |                            | Source of Funds | Estimated Budget (PhP) |              |                | Remarks (brief description of Program/Activity/ Project) |
|------------|--------------------------------------------------------|--------------------------|---------------------|----------------------------------------|-----------------------------|----------------------------|----------------------------|-----------------|------------------------|--------------|----------------|----------------------------------------------------------|
|            |                                                        |                          |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award            | Contract Signing           |                 | Total                  | MOOE         | CAPITAL OUTLAY |                                                          |
| 50299010   | Repair of Executive House                              | Main                     | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 200,000.00             | 200,000.00   |                |                                                          |
| 50299010   | Renovation and Expansion of Main Gate                  | Main                     | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 5,000,000.00           | 5,000,000.00 |                |                                                          |
| 50299010   | Renovation of Bookstore Manalo Campus                  | Manalo Campus            | Competitive Bidding | 3rd Quarter                            | 3rd Quarter                 | 3rd Quarter                | 3rd Quarter                | GoP             | 1,000,000.00           | 1,000,000.00 |                |                                                          |
| 50299010   | Renovation/extension of Bookstore at Tiniguiban Campus | Tiniguiban Campus        | Competitive Bidding | 3rd Quarter                            | 3rd Quarter                 | 3rd Quarter                | 3rd Quarter                | GoP             | 500,000.00             | 500,000.00   |                |                                                          |
| 50299010   | Electrical Maintenance of Main Campus                  | Tiniguiban Campus        | Competitive Bidding | 1st Quarter to 4th Quarter             | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 2,000,000.00           | 2,000,000.00 |                |                                                          |
| 50299010   | Upgrading of Facilities                                | External Campuses        | Competitive Bidding | 2nd Quarter                            | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 1,404,376.00           | 1,404,376.00 |                |                                                          |
| 50299010   | Rehabilitation of School Building                      | PSU-B. POINT             | Competitive Bidding | 2nd Quarter                            | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 1,000,000.00           | 1,000,000.00 |                |                                                          |
| 50299010   | Renovation of Office Building                          | PSU-ARACELI; PSU-BALABAC | Competitive Bidding | 2nd Quarter                            | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 700,000.00             | 700,000.00   |                |                                                          |
| 50299010   | Renovation of Comfort Rooms                            | PSU-NARRA                | Competitive Bidding | 2nd Quarter                            | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 390,118.00             | 390,118.00   |                |                                                          |
| 50299010   | Campus/Office Renovation                               | BATARAZA; PSU-TAYTAY     | Competitive Bidding | 2nd Quarter                            | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 1,043,000.00           | 1,043,000.00 |                |                                                          |
| 50299010   | PALECO Realignment                                     | PSU-BATARAZA             | Competitive Bidding | 2nd Quarter                            | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 300,000.00             | 300,000.00   |                |                                                          |
| 50299010   | LAND IMPROVEMENT                                       | PSU-EL NIDO              | Competitive Bidding | 2nd Quarter                            | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 245,000.00             | 245,000.00   |                |                                                          |
| 50299010   | Repair of PAC                                          | PSU-TAYTAY               | Competitive Bidding | 2nd Quarter                            | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 309,386.00             | 309,386.00   |                |                                                          |
| 50299010   | Repair of PSU-Cuyo Bldgs.                              | PSU-CUYO                 | Competitive Bidding | 1st Quarter to 2nd Quarter             | 1st Quarter to 2nd Quarter  | 1st Quarter to 2nd Quarter | 1st Quarter to 2nd Quarter | GoP             | 911,609.00             | 911,609.00   |                |                                                          |
| 50299010   | Improvement/Expansion of HRM Laboratory Room           | PSU-TAYTAY               | Competitive Bidding | 2nd Quarter                            | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 391,800.00             | 391,800.00   |                |                                                          |
| 50299010   | Repair of Bldgs, Electrical & Other Structures         | PSU-ROXAS                | Competitive Bidding | 2nd Quarter                            | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 100,000.00             | 100,000.00   |                |                                                          |
| 50299010   | Repair & Maintenance - Transportation Equipment        | PSU-ROXAS                | Competitive Bidding | 2nd Quarter                            | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 70,000.00              | 70,000.00    |                |                                                          |

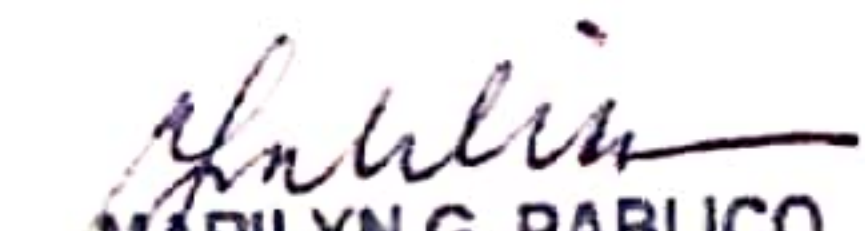
| Code (PAP) | Procurement Program/Project                                                  | PMO/ End User           | Mode of Procurement | Schedule for Each Procurement Activity   |                             |                            |                            | Source of Funds | Estimated Budget (PhP) |               |                       | Remarks (brief description of Program/Activity/ Project) |
|------------|------------------------------------------------------------------------------|-------------------------|---------------------|------------------------------------------|-----------------------------|----------------------------|----------------------------|-----------------|------------------------|---------------|-----------------------|----------------------------------------------------------|
|            |                                                                              |                         |                     | Advertisement/ Posting of IB/REI         | Submission/ Opening of Bids | Notice of Award            | Contract Signing           |                 | Total                  | MOOE          | CAPITAL OUTLAY        |                                                          |
| 50299010   | Repair & Maintenance - Furniture & Fixtures                                  | PSU-ROXAS               | Competitive Bidding | 2nd Quarter                              | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 20,000.00              | 20,000.00     |                       |                                                          |
| 50299010   | Repair & Maintenance - Other PPE                                             | PSU-ROXAS               | Competitive Bidding | 2nd Quarter                              | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 414,914.00             | 414,914.00    |                       |                                                          |
| 50299010   | Repair & Maintenance -Equipment/Machinery                                    | Main/ External Campuses | Competitive Bidding | 2nd Quarter                              | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 52,200.00              | 52,200.00     |                       |                                                          |
| 50299010   | Ionic Bus                                                                    | Main/ External Campuses | Competitive Bidding | 1st Quarter                              | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 1,000,000.00           | 1,000,000.00  |                       |                                                          |
| 50299010   | <b>OTHER MAINTENANCE AND OPERATING EXPENSES (MOOE)</b>                       |                         |                     |                                          |                             |                            |                            |                 | 44,930,907.44          | 44,930,907.44 |                       |                                                          |
| 50299010   | Advertising Expenses                                                         | Main/ External Campuses | Competitive Bidding | Delegated to the Administrative services |                             |                            |                            | GoP             | -                      |               |                       |                                                          |
| 20299020   | Printing and Publication Expenses                                            | Main/ External Campuses | Competitive Bidding | 1st Quarter to 4th Quarter               | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | -                      |               |                       |                                                          |
| 50299040   | Transportation and Delivery                                                  | Main/ External Campuses | Competitive Bidding | Delegated to the Administrative services |                             |                            |                            | GoP             | -                      |               |                       |                                                          |
| 50299030   | Rent Expense                                                                 | Main/ External Campuses | Competitive Bidding | Delegated to the Administrative services |                             |                            |                            | GoP             | -                      |               |                       |                                                          |
| 20299070   | Subscription Expenses                                                        | Main/ External Campuses | Competitive Bidding | 1st Quarter to 4th Quarter               | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | -                      |               |                       |                                                          |
|            | <b>CAPITAL OUTLAY</b>                                                        |                         |                     |                                          |                             |                            |                            |                 | <b>380,661,320.41</b>  |               | <b>380,661,320.41</b> |                                                          |
|            | <b>Office Equipment, Furniture and Fixtures</b>                              |                         |                     |                                          |                             |                            |                            |                 | <b>36,853,135.87</b>   |               | <b>36,853,135.87</b>  |                                                          |
| 10605020   | Office Equipment                                                             | Main/ External Campuses | Competitive Bidding | 1st Quarter to 4th Quarter               | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 10,435,839.00          |               | 10,435,839.00         |                                                          |
| 10605030   | Information and Communication Technology Equipment not available at DBM - PS | Main/ External Campuses | Competitive Bidding | 1st Quarter to 4th Quarter               | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 1,922,900.87           |               | 1,922,900.87          |                                                          |
| 10605031   | Information and Communication Technology Equipment available at DBM - PS     | Main/ External Campuses | Competitive Bidding | 1st Quarter to 4th Quarter               | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | <b>17,353,590.46</b>   |               | <b>17,353,590.46</b>  | ICT Equipment will be procure to Procurement Service     |
| 10607010   | Furniture, Fixtures & Books                                                  | Main/ External Campuses | Competitive Bidding | 1st Quarter to 4th Quarter               | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 7,140,805.54           |               | 7,140,805.54          |                                                          |
|            | <b>Machinery and Equipment</b>                                               |                         |                     |                                          |                             |                            |                            |                 | <b>50,017,376.00</b>   |               | <b>50,017,376.00</b>  |                                                          |

| Code (PAP) | Procurement Program/Project                                                                         | PMO/ End User           | Mode of Procurement | Schedule for Each Procurement Activity |                             |                            |                            | Source of Funds | Estimated Budget (PhP) |      |                      | Remarks (brief description of Program/Activity/ Project) |
|------------|-----------------------------------------------------------------------------------------------------|-------------------------|---------------------|----------------------------------------|-----------------------------|----------------------------|----------------------------|-----------------|------------------------|------|----------------------|----------------------------------------------------------|
|            |                                                                                                     |                         |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award            | Contract Signing           |                 | Total                  | MOOE | CAPITAL OUTLAY       |                                                          |
| 10605010   | Machinery                                                                                           | Main/ External Campuses | Competitive Bidding | 1st Quarter to 4th Quarter             | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 3,009,557.00           |      | 3,009,557.00         |                                                          |
| 10605990   | Laboratory Equipment                                                                                | Main/ External Campuses | Competitive Bidding | 1st Quarter to 4th Quarter             | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 22,940,415.00          |      | 22,940,415.00        |                                                          |
| 1699990    | Other Property, Plant & Equipment                                                                   | Main/ External Campuses | Competitive Bidding | 1st Quarter to 4th Quarter             | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 9,611,451.00           |      | 9,611,451.00         |                                                          |
|            | Transportation Equipment                                                                            | Main/ External Campuses | Competitive Bidding | 1st Quarter to 4th Quarter             | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 9,468,000.00           |      | 9,468,000.00         |                                                          |
| 10605130   | Sports Equipment                                                                                    | Main/ External Campuses | Competitive Bidding | 1st Quarter to 4th Quarter             | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 3,662,753.00           |      | 3,662,753.00         |                                                          |
| 10605110   | Medical Equipment                                                                                   | Main/ External Campuses | Competitive Bidding | 1st Quarter to 4th Quarter             | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 1,325,200.00           |      | 1,325,200.00         |                                                          |
|            | <b>ACQUISITION OF IT, FURNITURE, ,FIXTURES, &amp; EQUIPMENT FOR THE NEWLY CONSTRUCTED BUILDING:</b> |                         |                     |                                        |                             |                            |                            |                 | <b>22,000,000.00</b>   |      | <b>22,000,000.00</b> |                                                          |
| 10604020   | Three (3) Storey Nine (9) Classroom School Building                                                 | Main Campus             | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 1,500,000.00           |      | 1,500,000.00         |                                                          |
| 10604020   | Two (2) Storey Split-Level Ten (10) Classroom School Building                                       | Main Campus             | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 2,000,000.00           |      | 2,000,000.00         |                                                          |
| 10604020   | Four (4) Storey Twenty (20) Classroom School Building                                               | Main Campus             | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 3,000,000.00           |      | 3,000,000.00         |                                                          |
| 10604020   | Four (4) Storey Student Innovation/ Invention Park Building                                         | External Campuses       | Competitive Bidding | 2nd Quarter                            | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 2,500,000.00           |      | 2,500,000.00         |                                                          |
| 10607010   | Architecture Building                                                                               | Main Campus             | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 1,000,000.00           |      | 1,000,000.00         |                                                          |
| 10605030   | Student Center                                                                                      | Main Campus             | Competitive Bidding | 2nd Quarter                            | 2nd Quarter                 | 2nd Quarter                | 2nd Quarter                | GoP             | 1,000,000.00           |      | 1,000,000.00         |                                                          |
| 10604010   | Amphitheatre                                                                                        | Main Campus             | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 4,000,000.00           |      | 4,000,000.00         |                                                          |
| 10604010   | Two (2) Storey Student Dormitory/ Amphitheatre/ Three (3) Dormitory                                 | Main Campus             | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 7,000,000.00           |      | 7,000,000.00         |                                                          |
|            | <b>OTHER EQUIPMENT OUTLAY</b>                                                                       |                         |                     |                                        |                             |                            |                            |                 | <b>21,514,525.00</b>   |      | <b>21,514,525.00</b> |                                                          |
| 10604020   | Other Equipment Outlay: Agriculture, Fishery & Forestry Equipment                                   | External Campuses       | Competitive Bidding | 1st Quarter to 4th Quarter             | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 514,400.00             |      | 514,400.00           |                                                          |

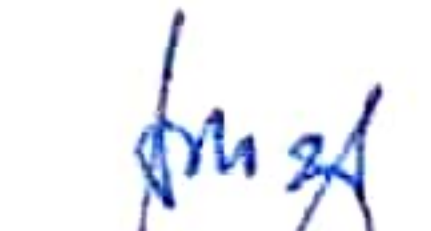
| Code (PAP) | Procurement Program/Project                                                                                               | PMO/ End User | Mode of Procurement | Schedule for Each Procurement Activity |                             |                            |                            | Source of Funds | Estimated Budget (PhP) |      |                       | Remarks (brief description of Program/Activity/ Project) |
|------------|---------------------------------------------------------------------------------------------------------------------------|---------------|---------------------|----------------------------------------|-----------------------------|----------------------------|----------------------------|-----------------|------------------------|------|-----------------------|----------------------------------------------------------|
|            |                                                                                                                           |               |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award            | Contract Signing           |                 | Total                  | MOOE | CAPITAL OUTLAY        |                                                          |
| 10604020   | Procurement of CEAT's Instructional & Laboratory Equipment                                                                | Main Campus   | Competitive Bidding | 4th Quarter                            | 4th Quarter                 | 4th Quarter                | 4th Quarter                | GoP             | 20,000,000.00          |      | 20,000,000.00         |                                                          |
| 10605990   | Procurement/ Installation of IP Based High- Definition                                                                    | Main Campus   | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 1,000,125.00           |      | 1,000,125.00          |                                                          |
|            | <b>Construction of Buildings and other Structures</b>                                                                     |               |                     |                                        |                             |                            |                            | GoP             | <b>250,276,283.54</b>  |      | <b>250,276,283.54</b> |                                                          |
| 10605030   | Construction of Architecture Building (Phase II) @ PSU Main                                                               | Main Campus   | Competitive Bidding | 3rd Quarter                            | 3rd Quarter                 | 3rd Quarter                | 3rd Quarter                | GoP             | 35,000,000.00          |      | 35,000,000.00         |                                                          |
| 10605030   | Construction of 3-Storey Student Center, Phase II                                                                         | Main Campus   | Competitive Bidding | 3rd Quarter                            | 3rd Quarter                 | 3rd Quarter                | 3rd Quarter                | GoP             | 12,000,000.00          |      | 12,000,000.00         |                                                          |
| 10605030   | Completion of Science & Computer Lab Building                                                                             | Main Campus   | Competitive Bidding | 3rd Quarter                            | 3rd Quarter                 | 3rd Quarter                | 3rd Quarter                | GoP             | 2,000,000.00           |      | 2,000,000.00          |                                                          |
| 10605030   | Upgrading of Facilities                                                                                                   | Main Campus   | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 8,271,237.00           |      | 8,271,237.00          |                                                          |
| 10605030   | Construction of Cistern Tank with Fire Pumps (20 Classroom, Amphitheater, CHMT Annex & 2 Storey Dormitory Bldg.) PSU Main | Main Campus   | Competitive Bidding | 3rd Quarter                            | 3rd Quarter                 | 3rd Quarter                | 3rd Quarter                | GoP             | 3,000,000.00           |      | 3,000,000.00          |                                                          |
| 10605030   | Electrical Connection of 3rd to 5th Flr. Of Admin. Bldg to Existing Gen. Set @ PSU Main                                   | Main Campus   | Competitive Bidding | 3rd Quarter                            | 3rd Quarter                 | 3rd Quarter                | 3rd Quarter                | GoP             | 3,000,000.00           |      | 3,000,000.00          |                                                          |
| 10699990   | Riprapping of Centraln Library, CEAT Laboratory & GSO Building                                                            | Main Campus   | Competitive Bidding | 3rd Quarter                            | 3rd Quarter                 | 3rd Quarter                | 3rd Quarter                | GoP             | 4,000,000.00           |      | 4,000,000.00          |                                                          |
| 10604020   | Other Structures- External Campuses                                                                                       | Main Campus   | Competitive Bidding | 1st Quarter to 4th Quarter             | 1st Quarter to 4th Quarter  | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP             | 156,022,344.85         |      | 156,022,344.85        |                                                          |
| 10605030   | Completion of PITBI Building Phase II                                                                                     | Main Campus   | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 3,407,371.00           |      | 3,407,371.00          |                                                          |
| 10605030   | Gender and development Building                                                                                           | Main Campus   | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 5,000,000.00           |      | 5,000,000.00          |                                                          |
| 10605030   | Three-storey 9 classroom School Building Main Campus                                                                      | Main Campus   | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 6,241,285.54           |      | 6,241,285.54          |                                                          |
| 10605030   | CCJE 2-Storey 10 classroom Building                                                                                       | Main Campus   | Competitive Bidding | 3rd Quarter                            | 3rd Quarter                 | 3rd Quarter                | 3rd Quarter                | GoP             | 452,630.46             |      | 452,630.46            |                                                          |
| 10605030   | CTE TLE Building, Phase I                                                                                                 | Main Campus   | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 2,000,000.00           |      | 2,000,000.00          |                                                          |
| 10699990   | Fire Sprinkler System                                                                                                     | Main Campus   | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter                | 1st Quarter                | GoP             | 3,890,152.71           |      | 3,890,152.71          |                                                          |

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|------------|-------------------------------------------------------------|--------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|---------------------------------------------------------|
|            |                                                             |              |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CAPITAL OUTLAY |                                                         |
| 10604020   | Student Center (3 Storey)                                   | Main Campus  | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter     | 1st Quarter      | GoP             | 2,101,261.98           |      | 2,101,261.98   |                                                         |
| 10604020   | Installation of Fiber optic-based LAB at PSU Main (Phase 1) | Main Campus  | Competitive Bidding | 1st Quarter                            | 1st Quarter                 | 1st Quarter     | 1st Quarter      | GoP             | 3,890,000.00           |      | 3,890,000.00   |                                                         |

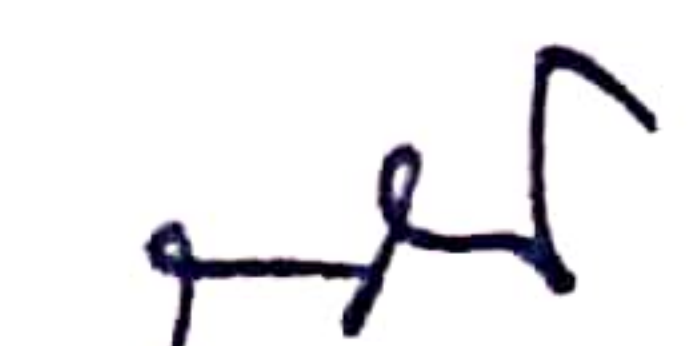
Consolidated by:

  
MARILYN G. PABLICO  
BAC Secretariat Head

Recommending Approval:

  
NELLY I. MENDOZA  
BAC Chairman

Approved:

  
RAMON M. DOCTO  
University President