

FY 2020 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Palawan State University
 Operating Unit : <not applicable>
 Organization Code : 08 046 0000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		60%	55%	58%	60%	60%	60%	60%	60%	3%	
2. Percentage of graduates (2 years prior) that are employed		29%	29%	29%	25%	25%	25%	25%	25%	-4%	
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		92%	-	92%	97%	98%	96%	97%	-	5%	
2. Percentage of undergraduate programs with accreditation		50%	70%	60%	60%	60%	60%	60%	60%	0%	
OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D)		34%	26%	30%	26%	26%	26%	26%	26%	-4%	
b. actively pursuing in the last three (3)		57%	56%	57%	56%	56%	56%	56%	56%	0%	

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years (investigative research, basic and applied scientific research, policy research, social science research)											
c. producing technologies for commercialization or livelihood improvement		10%	11%	11%	11%	11%	11%	11%	11%	0%	
d. whose research work resulted in an extension program		8%	8%	8%	6%	6%	6%	6%	6%	-2%	
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		84%	90%	87%	90%	90%	90%	90%	90%	3%	
2. Percentage of accredited graduate programs		62.5%	65%	63.8%	65%	65%	65%	65%	65%	1%	
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		36	15	51	37	2	8	12	16	-14	
Output Indicators											
1. Number of research outputs completed within the year		13	6	19	15	2	3	4	6	-4	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		36.07%	37%	37%	37%	37%	37%	37%	37%	0%	
OO : Community engagement increased	330100000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		35	3	38	14	5	3	3	3	-24	

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extension activities											
Output Indicators											
1. Number of trainees weighted by the length of training		6344	1274	7618	4,189	1189	1000	1000	1000	-3429	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		136	12	148	46	13	11	11	11	-102	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		91%	90%	91%	70%	70%	70%	70%	70%	-21%	

Prepared By:

Name: DELA PERA HERMENEGILDO

Designation Planning Officer

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In coordination with:

Name: RAGO MERLINA GABUCO

Designation Budget Officer

Reviewed 11/15/19 10:26 AM

Approved By:

Name: DOCTO RAMON MINOR

Designation SUC President

Approved 11/15/19 10:31 AM