

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2022

Department : State Universities and Colleges (SUCs)
Agency : Palawan State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 046 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1 Percentage of first-time licensure exam takers that pass the licensure exams		61%	61%	61%	61%	61%	60%	75.31%			68%	7%	
2 Percentage of graduates (2 years prior) that are employed			27%		27%	27%		27%			27%		
Output Indicators													
1 Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		96%	99%	97%		97%	97%	100%			99%	1%	
2 Percentage of undergraduate programs with accreditation					61%	61%							Target is set for 4th Quarter
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO Higher education research improved to promote economic													
Outcome Indicator													
1 Percentage of graduate school faculty engaged in research work applied in any of the following													
a pursuing advanced research degree programs (Ph.D.) or		28%		28%		28%	20%				20%		Target is set for 3rd Quarter
b actively pursuing in the last three (3) years (investigative research, basic, and applied scientific research, policy research, social science research) or			52%		60%	56%		61%			61%	9%	
c producing technologies for commercialization or livelihood improvement or					11%	11%							Target is set for 4th Quarter
d whose research work resulted in an extension program				8%	8%	8%							Target is set for 3rd Quarter and 4th Quarter
Output Indicators													
1 Percentage of graduate students enrolled in research degree programs		90%	90%	90%		90%	99%	99%			99%	9%	
2 Percentage of accredited graduate programs					65%	65%							Target is set for 4th Quarter
RESEARCH PROGRAM	3202000000000000												
OO Higher education research improved to promote economic													
Outcome Indicator													
1 Number of research outputs in the last three years utilized by the industry or by other beneficiaries		6	8	11	13	38	9	9			18	1	
Output Indicators													
1 Number of research outputs completed		2	3	5	6	16	2	3			5		

Department : State Universities and Colleges (SUCs)
Agency : Palawan State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 046 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2 Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		37%	37%	37%	37%	37%	40%	39%			40%	2%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO Community engagement increased													
Outcome Indicator													
1 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		3	5	6	4	18	10	6			16	1	
Output Indicators													
1 Number of trainees weighted by the length of training		1000	1300	1300	1000	4,600	2,191	2,305			4,496	1,005	
2 Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10	14	14	10	48	41	21			62	7	
3 Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		73%	73%	73%	73%	73%	94%	90%			92%	17%	

Prepared By

JOSE G. BUENCONSEJO JR.
OIC-Planning Director
2022-07-21 08:58:55

In coordination with

AMABEL S. LIAO
Vice President for Finance and Administration
2022-07-21 08:58:55

Approved By

RAMON M. DOCTO
SUC President
2022-07-26 14:59:43